



TOWN OF NORTH EAST
FISCAL YEAR 2023
BUDGET AMENDMENT 2023-007

BATCH	REF	ACCOUNT	ACCT DESCRIPTION	AMOUNT	DESCRIPTION
GENERAL FUND					
		10-600-421-11-00	Public Safety Salaries - Regular Employees	14,000	GOCYVS-PRAR-FY23 White Paper - Retention Bonuses
		10-600-421-61-10	Public Safety Supplies - Office Supplies	800	GOCYVS-PRAR-FY23 White Paper - Deputy Office Chair
		10-600-421-61-20	Public Safety Supplies - Operating	1,214	GOCYVS-PRAR-FY23 White Paper - Mini Halligan rescue tools
		10-600-421-61-25	Public Safety Supplies - Uniforms	4,920	GOCYVS-PRAR-FY23 White Paper - Lightweight jackets, new badges, eyewear allowance
		10-600-421-59-00	Public Safety Training	1,080	GOCYVS-PRAR-FY23 White Paper -Health Club Dues
		10-600-334-16-30	GOCYVS-PRAR-FY23 White Paper	-22,014	GOCYVS-PRAR-FY23 White Paper

Date: 5.10.23

Attest: Stephanie [Signature]

Michael Kline
Michael Kline, Mayor

Kelly Benson
Kelly Benson, Commissioner

Catherine Bernard-Dutton
Catherine Bernard-Dutton, Commissioner

Hilary A. Crothers-Moore
Hilary A. Crothers-Moore, Commissioner

Ray [Signature]
Raymond Mitchell, Commissioner