



**TOWN OF NORTH EAST
FISCAL YEAR 2019
BUDGET AMENDMENT 2019-002**

BATCH	REF	ACCOUNT	ACCT DESCRIPTION	AMOUNT	DESCRIPTION
GENERAL FUND					
CONT-001	59	10.700.431.60.22	R&M STREETS/SIDEWALKS/DRAINS	6,000	MS4 STUDY BIDS OVER BUDGET
CONT-001	59	10.500.419.69.95	CONTINGENCY	(6,000)	MS4 STUDY BIDS OVER BUDGET
CONT-003	61	10.420.419.34.10	PROF SVCS - COMPUTER REPAIR	3,801	SOFTWARE CONVERSION
CONT-003	61	10.500.419.69.95	CONTINGENCY	(3,801)	SOFTWARE CONVERSION
ADTL-002	62	10.000.311.10.10	REAL PROPERTY TAXES - FULL YEAR	4,973	BUDGET TO ACTUAL
ADTL-002	62	10.400.419.34.10	PROF SVCS - COMPUTER REPAIR	1,637	BUDGET TO ACTUAL
ADTL-002	62	10.420.419.34.10	PROF SVCS - COMPUTER REPAIR	3,336	BUDGET TO ACTUAL
ENTERPRISE FUND					
CONT-002	60	50.850.432.50.52	OT SVCS - LAB	14,215	CRYPTO. TESTING OVER BUDGET
CONT-002	60	50.800.432.69.95	CONTINGENCY	(14,215)	CRYPTO. TESTING OVER BUDGET

Date: NOV 14 2018

Attest: [Signature]

[Signature]
Robert F. McKnight, Mayor

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Cynthia G. Billig, Commissioner

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Hilary A. Crothers-Moore, Commissioner

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Michael Kline, Commissioner

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Raymond Mitchell, Commissioner